## Appendix H. Engineering Unit Cost Estimates



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| H-2   Alta Planning + Design        |  |  |

County of Los Angeles | Bicycle Master Plan

Table H-1: Class II Bike Lane Striping Unit Cost Estimate

| Installations                                   | Unit Price | Unit        | Quantity | Item Total           |
|---|------------|-------------|----------|----------------------|
| Signs (2 minimum per block * 8 blocks per mile) | \$300      | Each        | 16       | \$4,800              |
| Striping  | \$4        | Linear Foot | 5,280    | \$21,120             |
| Total Contract Cost                             |            |             |          | \$25,920             |
| Contingency (20% of contract)                   |            |             |          | \$5,184              |
| Total P.E. (20% of contract)                    |            |             |          | \$5,184              |
| Construction Engineering (20% of contract)      |            |             |          | \$5,184              |
| Project Total                                   |            |             |          | \$41,472             |
| Rounded Total                                   |            |             |          | \$40,000 per<br>mile |

Table H-2: Class II Bike Lane with Median/Curb Reconstruction Unit Cost Estimate

| Removals  | Unit Price        | Unit        | Quantity | Item Total              |
|---|-------------------|-------------|----------|-------------------------|
| Concrete Pavement                               | \$75              | Cubic Yard  | 8,580    | \$643,500               |
| Striping  | \$6               | Linear Foot | 5,280    | \$31,680                |
| Installations                                   | <b>Unit Price</b> | Unit        | Quantity | Item Total              |
| AC Pavement                                     | \$25              | Linear Foot | 5,280    | \$132,000               |
| Aggregate Base                                  | \$10              | Linear Foot | 5,280    | \$52,800                |
| PCC Curb and Gutter over 6" CMB                 | \$22              | Linear Foot | 5,280    | \$116,160               |
| Signs (2 minimum per block * 8 blocks per mile) | \$300             | Each        | 16       | \$4,800                 |
| Striping  | \$8               | Linear Foot | 5,280    | \$42,240                |
| Total Contract Cost                             |                   |             |          | \$1,023,180             |
| Contingency (20% of contract)                   |                   |             |          | \$204,636               |
| Total P.E. (15% of contract)                    |                   |             |          | \$255,795               |
| Construction Engineering (20% of contract)      |                   |             |          | \$204,636               |
| Project Total                                   |                   |             |          | \$1,688,247             |
| Rounded Total                                   |                   |             |          | \$1,700,000<br>per mile |

Table H-3: Class II or III – Bike Lane / Route (Road Widening /Added Paved Shoulder) Unit Cost Estimate

| Removals  | Unit Price        | Unit        | Quantity | Item Total |
|---|-------------------|-------------|----------|------------|
| Striping  | \$6               | Linear Foot | 5,280    | \$31,680   |
| Installations                                   | <b>Unit Price</b> | Unit        | Quantity | Item Total |
| AC Pavement                                     | \$25              | Linear Foot | 5,280    | \$132,000  |
| Aggregate Base                                  | \$10              | Linear Foot | 5,280    | \$52,800   |
| Signs (2 minimum per block * 8 blocks per mile) | \$300             | Each        | 16       | \$4,800    |
| Striping  | \$4               | Linear Foot | 5,280    | \$21,120   |
| Total Contract Cost                             |                   |             |          | \$242,400  |
| Contingency (20% of contract)                   |                   |             |          | \$48,480   |
| Total P.E. (15% of contract)                    |                   |             |          | \$60,600   |
| Construction Engineering (20% of contract)      |                   |             |          | \$48,480   |
| Project Total                                   |                   |             |          | \$399,960  |
| David d Tatal                                   |                   |             |          | \$400,000  |
| Rounded Total                                   |                   |             |          | per mile   |

Table H-4: Class III – Bike Routes (Signing Only) Unit Cost Estimate

| Installations                                   | Unit Price | Unit | Quantity | Item Total           |
|---|------------|------|----------|----------------------|
| Signs (4 minimum per block * 8 blocks per mile) | \$300      | Each | 32       | \$9,600              |
| Total Contract Cost                             |            |      |          | \$9,600              |
| Contingency (20% of contract)                   |            |      |          | \$1,920              |
| Total P.E. (20% of contract)                    |            |      |          | \$1,920              |
| Construction Engineering (20% of contract)      |            |      |          | \$1,920              |
| Project Total                                   |            |      |          | \$15,360             |
| Rounded Total                                   |            |      |          | \$15,000 per<br>mile |

Table H-5: Class III – Bike Routes (Signing and Sharrows) Unit Cost Estimate

| Installations  | Unit Price | Unit | Quantity | Item Total           |
|--|------------|------|----------|----------------------|
| Signs (4 minimum per block * 8 blocks per mile)                    | \$300      | Each | 32       | \$9,600              |
| Sharrow Pavement Marking (4 minimum per block * 8 blocks per mile) | \$155      | Each | 32       | \$4,960              |
| Total Contract Cost  |            |      |          | \$14,560             |
| Contingency (20% of contract)                                      |            |      |          | \$2,912              |
| Total P.E. (20% of contract)                                       |            |      |          | \$2,912              |
| Construction Engineering (20% of contract)                         |            |      |          | \$2,912              |
| Project Total  |            |      |          | \$23,296             |
| Rounded Total  |            |      |          | \$25,000 per<br>mile |

Table H-6: Class II – Bike Lane (Road Diet, 4 to 3 lanes) Unit Cost Estimate

| Removals  | Unit Price        | Unit        | Quantity | Item Total            |
|---|-------------------|-------------|----------|-----------------------|
| Striping  | \$6               | Linear Foot | 5,280    | \$31,680              |
| Installations                                   | <b>Unit Price</b> | Unit        | Quantity | Item Total            |
| Signs (2 minimum per block * 8 blocks per mile) | \$300             | Each        | 16       | \$4,800               |
| Striping  | \$8               | Linear Foot | 5,280    | \$42,240              |
| Signal Modification/Loop Restoration            | \$20,000          | Lump Sum    | 1        | \$20,000              |
| Total Contract Cost                             |                   |             |          | \$98,720              |
| Contingency (20% of contract)                   |                   |             |          | \$19,744              |
| Total P.E. (15% of contract)                    |                   |             |          | \$24,680              |
| Construction Engineering (20% of contract)      |                   |             |          | \$19,744              |
| Project Total                                   |                   |             |          | \$162,888             |
| Rounded Total                                   |                   |             |          | \$165,000<br>per mile |

**Table H-7: Bicycle Boulevard Unit Cost Estimates** 

| Installations  | Unit Price | Unit        | Quantity | Item Total           |
|--|------------|-------------|----------|----------------------|
| Signs (2 minimum per block * 8 blocks per mile)                    | \$300      | Each        | 16       | \$4,800              |
| Sharrow Pavement Marking (4 minimum per block * 8 blocks per mile) | \$155      | Each        | 32       | \$4,960              |
| Striping (200 LF x 8 intersections)                                | \$2        | Linear Foot | 1,600    | \$3,200              |
| Total Contract Cost  |            |             |          | \$17,760             |
| Contingency (20% of contract)                                      |            |             |          | \$3,552              |
| Total P.E. (20% of contract)                                       |            |             |          | \$3,552              |
| Construction Engineering (20% of contract)                         |            |             |          | \$3,552              |
| Project Total  |            |             |          | \$28,416             |
| Rounded Total <sup>vi</sup>  |            |             |          | \$30,000<br>per mile |

 $<sup>^{</sup>m vi}$ An additional \$250,000 was added to the cost estimate of Bicycle Boulevard project for each instance it intersects an arterial roadway at an uncontrolled location. This additional cost is for the installation of a signalized crossing.