

**Summary of Expenditure
Fiscal Year 2007-2008**

Permittee	Program Management	Public Information and	Industrial/ Commercial Inspection	Development Planning	Development Construction	Public Agency Activities	IC / ID	Monitoring Program	Other	Total
Agoura Hills	\$77,840	\$4,400	\$360	\$640	\$13,208	\$178,587	\$508	\$71,128	\$5,736	\$352,407
Alhambra	\$79,800	\$13,900	\$13,200	\$10,000	\$70,000	\$6,293,000	\$53,000	\$0	\$0	\$6,532,900
Arcadia	\$57,858	\$20,734	\$20,270	\$20,776	\$5,000	\$134,163	\$12,068		\$20,000	\$290,869
Artesia	\$8,000	\$6,400	\$1,875	\$10,000	\$1,500	\$911,217	\$150	\$0	\$0	\$939,142
Azusa	\$9,315	\$17,395	\$0	\$2,070	\$6,210	\$280,485	\$3,105	\$0	\$0	\$318,580
Baldwin Park	\$24,840	\$9,315	\$36,225	\$5,175	\$5,175	\$15,939,000	\$10,350	\$25,875	\$0	\$16,055,955
Bell	\$79,248	\$5,144	\$5,836	\$6,896	\$3,632	\$438,601	\$2,856			\$542,213
Bell Gardens	\$5,250	\$11,400	\$60,000	\$5,250	\$7,875	\$458,430	\$10,500	\$0	\$0	\$558,705
Bellflower	\$66,300	\$63,200	\$2,000	\$33,700	\$5,300	\$219,400	\$36,100		\$21,200	\$447,200
Beverly Hills	\$130,695	\$24,568	\$150,442	\$43,243	\$42,983	\$13,082,958	\$21,492	\$100,000	\$156,500	\$13,752,881
Bradbury	\$1,000	\$800	\$0	\$2,500	\$1,500	\$5,370	\$0	\$0	\$0	\$11,170
Burbank	\$227,203	\$150,578	\$74,206	\$55,611	\$44,636	\$1,879,193	\$94,392	\$209,887	\$513,422	\$3,249,128
Calabasas	\$340,000	\$12,000	\$7,000	\$17,000	\$24,000	\$236,000	\$4,000	\$55,000	\$70,000	\$765,000
Carson	\$129,665	\$27,014	\$0	\$7,564	\$7,564	\$616,969	\$0		\$64,832	\$853,608
Cerritos	\$112,111	\$14,700	\$1,598	\$12,844	\$17,559	\$1,849,573	\$30,451	\$3,900	\$0	\$2,042,736
Claremont	\$32,416	\$14,938	\$3,890	\$7,564	\$10,805	\$200,390	\$29,175	\$0	\$0	\$299,178
Commerce	\$54,027	\$15,138	\$50,000	\$8,000	\$5,403	\$172,006	\$8,644	\$7,564	\$0	\$320,782
Compton	\$19,407	\$918	\$6,570				\$7,399		\$768	\$35,062
Covina	\$228,247	\$18,536	\$0	\$4,791	\$1,345	\$254,524	\$13,120	\$0	\$10,000	\$530,563
Cudahy	\$40,000	\$2,500	\$3,000	\$4,000	\$5,000	\$6,300	\$4,000	\$0	\$0	\$64,800
Culver City	\$250,000	\$17,500	\$7,500	\$15,000	\$15,000	\$6,340,000	\$20,000	\$5,000	U	\$6,670,000
Diamond Bar	\$138,604	\$22,448	\$7,260	\$27,674	\$12,886	\$315,004	\$18,700		\$0	\$542,576
Downey	\$95,581	\$52,620	\$15,293	\$57,702	\$111,543	\$766,039	\$52,774	\$14,460	\$49,488	\$1,215,500
Duarte	\$36,000			\$6,000	\$7,000	\$463,250	\$6,000			\$518,250
El Monte	\$151,000	\$53,000	\$16,000	\$2,100	\$19,400	\$90,700	\$31,000	\$0	\$19,000	\$382,200
El Segundo	\$30,000	\$2,700	\$3,000			\$916,900	\$3,100	\$3,200	\$0	\$958,900
Gardena	\$12,000	\$4,610	\$50,000	\$9,000	\$9,000	\$592,429	\$13,900	\$6,300		\$697,239
Glendale	\$383,461	\$21,000	\$46,694	\$86,601	\$61,846	\$16,506,161	\$43,750	\$0	\$0	\$17,149,513
Glendora	\$77,500	\$43,265	\$21,630	\$21,000	\$32,000	\$155,015	\$54,075	\$0		\$404,485
Gardens	\$74,118	\$1,000	\$11,902	\$80,618	\$17,393	\$985,707				\$1,170,738
Hawthorne	\$52,928	\$26,254	\$20,232	\$31,781	\$2,009	\$430,199	\$6,835		\$285	\$570,523
Hermosa Beach	\$51,334	\$10,009	\$14,854	\$12,990	\$90,000	\$491,850	\$166,407	\$18,378	\$0	\$855,822
Hidden Hills	\$42,320	\$7,500	\$4,000	\$4,949	\$5,000	\$54,807	\$1,469	\$5,000	\$132,356	\$257,401

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Huntington Park	\$145,000	\$7,950	\$9,600			\$666,350				\$828,900
Industry	\$99,665	\$4,301	\$12,949	\$53,057	\$20,596	\$332,687	\$9,829	\$45,000	\$20,000	\$598,084
Inglewood	\$567,755	\$42,500	\$96,000	\$27,000	\$108,000	\$10,220,070	\$250,000	\$0	\$0	\$11,311,325
Irwindale	\$43,221	\$21,608	\$21,611	\$7,564	\$7,564	\$135,066	\$16,208	\$0		\$252,842
La Canada Flintridge	\$25,000	\$2,300	\$25,000	\$5,000	\$75,000	\$118,700	\$5,000	\$0	\$0	\$256,000
La Habra Heights	NR	NR	NR	NR	NR	NR	NR	NR	NR	\$43,000
Lakewood	\$121,254	\$372,907	\$25,000	\$558,609	\$734,502	\$5,101,846			\$25,000	\$6,939,118
La Mirada	\$84,609	\$11,392	\$2,369	\$72,965	\$200,000	\$657,269	\$80,000	\$2,974	\$0	\$1,111,578
La Puente	\$30,000	\$21,000	\$15,000	\$0	\$6,000	\$166,000	\$5,000	\$0	\$0	\$243,000
La Verne	\$50,000	\$10,000	\$20,000	\$5,000	\$10,000	\$2,950,000	\$5,000			\$3,050,000
Lawndale	\$42,000	\$5,000	\$32,000	\$66,000	\$40,000	\$255,300	\$5,000	\$5,000		\$450,300
Lomita	\$32,416	\$12,966	\$5,403	\$1,081	\$3,242	\$294,987	\$5,402		\$21,611	\$377,108
Los Angeles	\$2,213,433	\$1,945,531	\$2,059,837	\$462,726	\$93,777	\$14,658,884	\$1,955,741	\$770,378	\$14,041,246	\$38,201,553
Los Angeles County	\$1,737,000	\$2,817,000	\$558,000	\$1,105,000	\$205,000	\$59,709,000	\$3,130,000	\$2,507,000	\$12,789,000	\$84,557,000
Lynwood	\$21,939	\$4,610	\$3,800	\$8,650	\$3,200	\$2,528,000	\$3,348	LAC		\$2,573,547
Malibu	\$4,264,072	\$25,409		\$32,893	\$51,572	\$574,986	\$76,418	\$31,494	\$125,018	\$5,181,862
Manhattan Beach	\$105,581	\$34,877	\$11,355	\$13,917	\$15,000	\$4,353,014	\$18,682	\$21,889	\$35,300	\$4,609,615
Maywood	\$12,700	\$3,000	\$3,600			\$53,200			N/A	\$72,500
Monrovia	\$23,762	\$39,658	\$20,000	\$17,417	\$28,434	\$455,451	\$26,663	\$0	\$58,000	\$669,385
Montebello	\$62,640	\$17,748	\$5,220	\$10,440	\$10,440	\$304,848	\$15,661	\$8,352	\$0	\$435,349
Monterey Park	\$15,263	\$8,590	\$0	\$22,945		\$4,734,286	\$597	LAC	\$1,833	\$4,783,514
Norwalk	\$92,840	\$11,344	\$2,040	\$6,936	\$9,384	\$824,988	\$2,448			\$949,980
Palos Verdes Estates	\$45,000	\$8,000	\$900	\$7,000	\$25,000	\$65,000	\$10,000	\$13,000	\$0	\$173,900
Paramount	\$5,500	\$5,500	\$56,300	\$50,000	\$40,000	\$250,500	\$30,000	\$0	\$0	\$437,800
Pasadena	\$38,000	\$16,000	\$20,000	\$62,000	\$31,000	\$12,710,000	\$150,000	\$0		\$13,027,000
Pico Rivera	\$96,387	\$3,300	\$24,421	\$3,000	\$30,000	\$2,990,575	\$40,000	LAC		\$3,187,683
Pomona	\$86,861	\$7	\$55,223		\$11,550	\$719,424		\$44,285		\$917,350
Rancho Palos Verdes	\$43,809	\$2,619	\$0	\$7,989	\$12,788	\$155,766	\$2,060	LAC	\$8,000	\$233,031
Redondo Beach	\$17,000	\$9,000	\$60,000	\$10,500	\$16,500	\$1,044,500	\$15,000	\$20,000	\$100,600	\$1,293,100
Rolling Hills	\$5,395	\$3,408	N/A	\$6,000	\$5,500	\$138	\$433	\$0	\$20,300	\$41,174

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Rolling Hills Estates	\$37,533	\$24,003	\$6,573	\$10,000	\$15,000	\$424,194	\$42,909	\$646	\$20,310	\$581,168
Rosemead	\$18,300	\$4,200	\$6,800	\$3,400	\$16,700	\$252,228	\$4,200	\$0	\$0	\$305,828
San Dimas	\$90,000	\$8,900	\$26,000	\$5,500	\$1,300	\$285,500	\$30,000	\$0		\$447,200
San Fernando	\$4,588	\$7,013	\$0	\$4,505		\$963,791	\$135	LAC	2657	\$982,689
San Gabriel	\$25,000	\$10,000	\$15,000	\$5,000	\$10,000	\$163,000	\$5,000	5000	0	\$238,000
San Marino	\$12,347	\$1,500	\$0	\$0	\$0	\$466,711	\$0	\$0	\$5,025	\$485,583
Santa Clarita	\$623,472	\$17,349	\$84,954	\$35,388	\$120,382	\$1,305,618	\$191,859	\$19,655	\$4,756	\$2,403,433
Santa Fe Springs										NR
Santa Monica	\$931,187	\$53,000	\$90,000	\$50,000	\$5,000	\$5,882,368	\$0	\$57,000	\$230,000	\$7,298,555
Sierra Madre	\$37,050	\$500	\$2,000	\$3,700	\$12,000	\$230,000	\$1,600	LAC	\$0	\$286,850
Signal Hill	\$10,551	\$5,749	\$2,241	\$9,292	\$4,646	\$526,769	\$4,432	LAC	\$4,700	\$568,380
South El Monte	\$16,500	\$19,795	\$14,835	\$7,750	\$1,500	\$111,320	\$2,860	LAC	\$7,050	\$181,610
South Gate	\$16,326	\$22,868	\$0	\$18,763		\$4,068,177	\$18,294		\$4,628	\$4,149,056
South Pasadena	\$10,464	\$1,348	\$0	\$330	\$7,148	\$3,916,546	\$619		\$11,170	\$3,947,625
Temple City	\$55,645	\$13,664	\$0	\$1,685		\$117,274	\$2,095	\$7,500	\$1,996	\$199,859
Torrance	\$102,650	\$42,850	\$60,029	\$25,464	\$40,000	\$2,634,200	N/A	\$10,406	\$16,000	\$2,931,599
Vernon	\$24,500	\$10,150	\$37,200	\$15,900	\$13,850	\$473,000	\$49,700	\$0	\$0	\$624,300
Walnut	\$198,320	\$6,000	\$8,000	\$4,000	\$2,000	\$303,560	\$5,000	\$5,000	\$9,000	\$540,880
West Covina	\$45,000	\$2,500	\$14,000	\$8,500	\$11,000	\$361,000	\$65,000	\$0	\$0	\$507,000
West Hollywood	\$42,921	\$17,200	\$10,000	\$16,133	\$16,514	\$122,120	\$25,750	\$0	\$9,600	\$260,238
Westlake Village	\$118,131	\$4,333	\$473	\$2,229	\$981	\$32,295	\$4,473	\$12,739	\$15,520	\$191,174
Whittier	\$42,000	\$23,808	\$4,000	\$35,000	\$4,000	\$360,146	\$5,000	\$0	\$0	\$473,954